



AGENDA TITLE: Adopt Resolution Appropriating Additional Funds for Contract Change Order No. 4

for Lodi Grape Bowl All-Weather Surface Project (\$12,061.56)

MEETING DATE: November 17,2010

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution appropriating additional funds for Contract Change

Order No. 4 for Lodi Grape Bowl All-Weather Surface Project

(\$12,061.56).

BACKGROUND INFORMATION: City Council at its meeting of April 7, 2010 awarded a contract to

Western Engineering Contractors, Inc., in the amount of \$592,675 for field preparation and awarded a contract to Fieldturf USA, Inc., for the purphase and installation of the field. On August 4, 2010, Council

purchase and installation of the field. On August 4, 2010, Council

approved an additional appropriation of \$156,577.80 to cover Contract Change Order Nos. 1, 2 and 3. These change orders were issued to cover various field changes and the installation of steps and ramps that would conform to the requirements of the Americans with Disabilities Act.

Contract Change Order No. 4 addresses changes made to the design of the steps and ramps, additional work performed to relocate the storm drain retention chambers, a premium to speed the delivery of the railings, and deducts to the contract to help offset these added costs.

The steps and ramps were widened to meet Building Code exit requirements and guardrails were needed on the steps instead of handrails. The changed dimensions added \$13,883.68 to the contract, and the change of the handrails to guardrails increased the cost by \$3,270.75. The storm drain retention chamber was relocated as part of Contract Change Order No. 1, but the contractor also needed to perform an additional \$10,434 worth of force main work due to the storm drain relocation. Contract Change Order No. 4 also added \$2,079 to cover premium costs so that the project would be completed by November 12,2010.

In order help offset the added costs, fence work added in Contract Change Order No. 1 has been deleted (-\$9,350), the 7-foot sidewalk added in Contract Change Order No. 1 has been narrowed to a 6-foot sidewalk (-\$3,962.67), a concrete mow band under the booster pump fence was deleted (-\$867.20) and completion of the aggregate base grading work will be performed by the Parks Department (-\$3,426).

The net result of Contract Change Order No. 4 is an increase of \$12,061.56. Staff is therefore recommending the appropriation of \$12,061.56 from the Parks Impact Mitigation Fees Fund to cover this contract change order cost.

FISCAL IMPACT:

There will be reduced maintenance cost of the areas surrounding the allweather surface and reduced exposure to ADA-access claims at the Grape Bowl facility. Use of impact fees will reduce funds available for future parks.

APPROVED:

Konradt Bartlam, Interim City Manager

Adopt Resolution Appropriating Additional Funds for Contract Change Order No. 4 for Lodi Grape Bowl All-Weather Surface Project (\$12,061.56)

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FUNDING AVAILABLE:

Requested Appropriation:

Parks Impact Mitigation Fees (1217005):

\$12,061.56

Deputy City Manager/Internal Services Director

Interim Parks and Recreation Director

Prepared by Wesley K. Fujitani, Senior Civil Engineer FWS/WKF/pmf

CC:

City Attorney
Parks Superintendent

Management Analyst Areida-Yadav

Public Works Director

RESOLUTION NO. 2010-191

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING APPROPRIATION OF FUNDS FOR CONTRACT CHANGE ORDER NO. 4 FOR GRAPE **BOWL ALL-WEATHER SURFACE PROJECT**

WHEREAS, on April 7, 2010, City Council awarded a contract to Western Engineering Contractors, Inc., in the amount of \$592,675 for field preparation and awarded a contract to Fieldturf USA, Inc., for the purchase and installation of the field. On August 4, 2010, City Council approved an additional appropriation of \$156,577.80 to cover Contract Change Orders No. 1, 2, and 3, which were issued to cover various field changes and the installation of steps and ramps that would conform to the requirements of the Americans with Disabilities Act; and

WHEREAS, Contract Change Order No. 4 addresses changes made to the design of the steps and ramps, additional work performed to relocate the storm drain retention chambers, a premium to speed the delivery of the railings, and deducts to the contract to help offset these added costs; and

WHEREAS, staff recommends appropriating \$12,061.56 from the Parks Impact Fee Fund to cover the cost of the change orders.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize appropriation of \$12,061.56 from the Parks Impact Mitigation Fee Fund for this project.

November 17, 2010 Dated:

I hereby certify that Resolution No. 2010-191 was passed and adopted by the City Council of the City of Lodi in a regular meeting held November 17, 2010, by the following vote:

AYES:

COUNCIL MEMBERS - Hansen, Hitchcock, Johnson, Mounce, and

Mayor Katzakian

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN: COUNCIL MEMBERS - None

City Clerk